

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		37,332,453,615.00	5,667,416,694.44	42,999,870,309.44	8,491,501,076.28	7,242,529,435.36	34,508,369,233.16
1	GOBIERNO	17,924,770,265.80	1,078,933,704.97	19,003,703,970.77	3,850,720,824.40	3,098,582,709.87	15,152,983,146.37
1	LEGISLACIÓN	5,699,242,863.22	48,731,727.26	5,747,974,590.48	1,725,560,668.52	1,526,781,463.32	4,022,413,921.96
2	JUSTICIA	1,883,640,999.62	20,238,769.27	1,903,879,768.89	415,114,515.13	296,003,071.90	1,488,765,253.76
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,795,782,905.20	111,035,515.00	1,906,818,420.20	345,513,073.69	224,617,741.03	1,561,305,346.51
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,265,753,761.81	18,613,904.10	1,284,367,665.91	247,112,214.14	190,327,516.30	1,037,255,451.77
6	SEGURIDAD NACIONAL	0.00	135,159,967.80	135,159,967.80	0.00	0.00	135,159,967.80
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,340,049,063.62	349,086,970.23	3,689,136,033.85	518,595,873.52	360,333,897.35	3,170,540,160.33
8	OTROS SERVICIOS GENERALES	3,940,300,672.33	396,066,851.31	4,336,367,523.64	598,824,479.40	500,519,019.97	3,737,543,044.24
2	DESARROLLO SOCIAL	8,175,044,299.68	2,313,974,466.83	10,489,018,766.51	1,897,228,922.43	1,471,861,991.74	8,591,789,844.08
1	PROTECCIÓN AMBIENTAL	713,977,998.13	63,218,997.61	777,196,995.74	151,467,660.17	139,721,369.71	625,729,335.57
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,230,831,062.34	410,195,448.45	1,641,026,510.79	324,811,002.44	258,830,160.97	1,316,215,508.35
3	SALUD	1,742,533,807.64	-13,831,853.83	1,728,701,953.81	49,364,878.02	21,450,572.53	1,679,337,075.79
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	459,685,162.45	426,913,361.34	886,598,523.79	89,177,110.28	74,451,107.65	797,421,413.51
5	EDUCACIÓN	3,312,471,166.61	428,843,300.40	3,741,314,467.01	1,054,147,383.03	790,045,960.18	2,687,167,083.98
6	PROTECCIÓN SOCIAL	540,642,226.06	253,774,073.44	794,416,299.50	176,026,258.64	142,997,681.23	618,390,040.86
7	OTROS ASUNTOS SOCIALES	174,902,876.45	744,861,139.42	919,764,015.87	52,234,629.85	44,365,139.47	867,529,386.02
3	DESARROLLO ECONÓMICO	3,336,510,672.05	2,168,221,710.56	5,504,732,382.61	459,547,977.49	388,081,381.79	5,045,184,405.12
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,826,964,994.03	1,728,031,725.64	3,554,996,719.67	110,067,258.78	90,581,799.84	3,444,929,460.89
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	713,465,694.11	1,001,874.83	714,467,568.94	85,654,218.46	72,772,045.47	628,813,350.48
5	TRANSPORTE	331,721,947.23	398,774,857.46	730,496,804.69	171,955,658.51	157,485,007.43	558,541,146.18
7	TURISMO	266,595,927.63	28,444,252.46	295,040,180.09	39,969,148.19	17,426,660.73	255,071,031.90
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	197,762,109.05	10,369,000.17	208,131,109.22	51,901,693.55	49,815,868.32	156,229,415.67
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	1,600,000.00	1,600,000.00	0.00	0.00	1,600,000.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	7,896,128,377.47	106,286,812.08	8,002,415,189.55	2,284,003,351.96	2,284,003,351.96	5,718,411,837.59
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	256,834,541.63	1,756,009.86	258,590,551.49	35,160,706.78	35,160,706.78	223,429,844.71
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,639,293,835.84	104,530,802.22	7,743,824,638.06	2,248,842,645.18	2,248,842,645.18	5,494,981,992.88
II. Gasto Etiquetado		62,286,878,760.00	3,465,653,469.25	65,752,532,229.25	14,875,019,613.91	13,252,723,684.90	50,877,512,615.34
1	GOBIERNO	529,236,236.81	108,204,312.35	637,440,549.16	112,088,472.45	112,058,560.14	525,352,076.71
1	LEGISLACIÓN	288,953,596.81	3,096,099.99	292,049,696.80	11,234,472.06	11,204,559.75	280,815,224.74
2	JUSTICIA	6,452,180.00	355,839.01	6,808,019.01	0.00	0.00	6,808,019.01
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	0.00	2,202,083.00	0.00	0.00	2,202,083.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,894,235.00	0.00	3,894,235.00	0.00	0.00	3,894,235.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	227,734,142.00	100,854,000.39	328,588,142.39	100,854,000.39	100,854,000.39	227,734,142.00
8	OTROS SERVICIOS GENERALES	0.00	3,898,372.96	3,898,372.96	0.00	0.00	3,898,372.96
2	DESARROLLO SOCIAL	47,021,699,204.37	2,789,731,817.39	49,811,431,021.76	10,368,716,427.29	8,748,934,255.17	39,442,714,594.47
1	PROTECCIÓN AMBIENTAL	2,983,445.00	1,933,865.79	4,917,310.79	1,933,865.79	1,933,865.79	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	137,865,011.00	450,343,223.51	588,208,234.51	440,691,497.82	440,691,497.82	147,516,736.69
3	SALUD	8,618,212,578.19	958,927,542.57	9,577,140,120.76	1,942,823,668.90	685,836,961.90	7,634,316,451.86
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	56,889,754.00	7,910,736.87	64,800,490.87	0.00	0.00	64,800,490.87
5	EDUCACIÓN	36,289,872,232.58	1,364,523,156.98	37,654,395,389.56	7,800,441,557.29	7,437,646,092.17	29,853,953,832.27
6	PROTECCIÓN SOCIAL	1,915,876,183.60	760,763.49	1,916,636,947.09	182,825,837.49	182,825,837.49	1,733,811,109.60
7	OTROS ASUNTOS SOCIALES	0.00	5,332,528.18	5,332,528.18	0.00	0.00	5,332,528.18
3	DESARROLLO ECONÓMICO	146,550,387.42	149,097,254.38	295,647,641.80	158,123,675.39	155,639,830.81	137,523,966.41
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	60,832,859.00	7,560,243.65	68,393,102.65	12,107,567.77	10,153,164.68	56,285,534.88
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	0.00	23,421,373.00	0.00	0.00	23,421,373.00
5	TRANSPORTE	0.00	139,800,258.97	139,800,258.97	139,800,258.97	139,800,258.97	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	62,296,155.42	1,736,751.76	64,032,907.18	6,215,848.65	5,686,407.16	57,817,058.53
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,589,392,931.40	418,620,085.13	15,008,013,016.53	4,236,091,038.78	4,236,091,038.78	10,771,921,977.75
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,890,012,935.40	2,204,797.34	1,892,217,732.74	491,295,193.68	491,295,193.68	1,400,922,539.06
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,699,379,996.00	416,415,287.79	13,115,795,283.79	3,744,795,845.10	3,744,795,845.10	9,370,999,438.69